

## FY2022 Budget 5/24/21

New Issues	FY21 Supplemental	FY2022 increase above FY21	FY2022 Total Funding
Enrollment Growth*		\$ (32,700,000)	
K-12 Supplementary Grants/"Title I Parity"		\$ 350,000,000	\$ 350,000,000
1.23% Inflation Adjustment		\$ 88,010,800	
Special Education B Weight Increase		\$ 50,000,000	
District Additional Assistance		\$ 64,367,400	\$ 444,759,700
Charter Additional Assistance		\$ 3,407,200	\$ 451,472,700
Building Renewal Grant Fund	\$ 38,800,000	\$ -	\$ 107,500,000
SFB \$/sq. ft rate adjustment		\$ 89,400,000	
Accelerate Yuma Union HS start		\$ 10,300,000	\$ 10,300,000
Kirkland Elementary Replacement School		\$ 3,000,000	\$ 3,000,000
College Placement Exam Fee Waiver		\$ 1,300,000	\$ 1,300,000
College Credit by Examination Incentive Program		\$ 2,500,000	\$ 7,500,000
ADE Literacy Coaches (25FTE)		\$ 3,100,000	\$ 3,100,000
Kindergarten Readiness Assessment		\$ 1,500,000	\$ 1,500,000
Dyslexia Screening/Training		\$ 1,300,000	\$ 1,300,000
Teacher Reading Instruction Exam		\$ 1,000,000	\$ 1,000,000
Alternative Teacher Development Program		\$ 500,000	\$ 500,000
Gifted Funding		\$ 1,000,000	\$ 1,000,000
"4th year" CTED Funding		\$ 5,000,000	\$ 5,000,000
Statewide Gifted Assessment		\$ 900,000	\$ 900,000
Extraordinary Special Ed Needs Fund Deposit		\$ 5,000,000	\$ 5,000,000
K-12 Transportation Grants--ADOA		\$ 10,000,000	\$ 10,000,000
K-12 "Financial Transparency Reporting"--ADOA		\$ 3,000,000	\$ 3,000,000
Legislature/OAG K-12 Fed Funds Reporting		\$ 300,000	\$ 300,000
Transwestern Pipeline Settlement	\$ 17,000,000		
Expansion & Innovation Grants		\$ 3,000,000	\$ 3,000,000
Personalized Learning		\$ 1,000,000	\$ 1,000,000

**Amounts in Orange are slated to be funded by federal American Rescue Plan Dollars Available to the Governor**

\*The budget anticipates a reduction in formula costs for FY2022, but this is dependent on actual enrollment

## FY2022 Budget 5/24/21

Ongoing Issues from FY2021	FY21 Supplemental	FY2022 increase above FY21	FY2022 Total Funding
Prop. 301 Revenue Increase**	\$	-	\$ 50,000,000
State Aid Supplement (Prop. 123)	\$	-	\$ 75,000,000
Results Based Funding	\$	-	\$ 68,600,000
School Safety	\$	-	\$ 31,950,900
CTED completion grants	\$	-	\$ 1,000,000
CTED Industry Credential Incentive Program***	\$	5,000,000	\$ 5,000,000
CTED soft capital and equipment	\$	-	\$ 1,000,000
Computer Science Pilot Program	\$	-	\$ 1,000,000
Early Literacy	\$	-	\$ 12,000,000
Geographic literacy	\$	-	\$ 100,000
Jobs for Arizona graduates	\$	400,000	\$ 500,000
State Block Grant for Vocational Education	\$	-	\$ 11,576,300

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\*\*Fund shift from to GF from CSF to continue to support teacher pay (no new funding)

\*\*\*Appropriated FY20. Slated for \$1M ongoing funding beginning FY24